

**Annual Development Plan - 2020**  
**Provincial Specific Development Grants (PSDG)**

**Ministry :** Ministry of Agriculture , Agrarian Development , Irrigation , Water Supply and Drainage , Food Supply and Distribution , Trade and Cooperative Development Southern Province

**Department / Agency :** Department of Irrigation

**Sector :** Irrigation

**Component 1 :** Irrigation Construction ,Land and Water management

**Total Budget for the Sector (Rs.Mn.) :** 8.03081925

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Sub Component and Budget (Rs.)	Broad Activity Area and Budget (Rs.)	List of Activity	Budget (Rs. Rs.)			
			Galle District	Matara District	Hambantota District	Province
1.1 Maintenance of existing irrigation systems	i) Maintenance of 700km long canal systems.	i.Improvement of Boralessa Ela	657,900.00	-	-	-
		ii.Improvement of Pallegama North channel.	-	942,690.00	-	-
		<b>Sub total</b>	<b>657,900.00</b>	<b>942,690.00</b>	<b>0.00</b>	<b>0.00</b>
1.2. Rehabilitation of irrigation , drainage and salinity exclusion system.	i) Rehabilitation of 200km long canal system.	i.Rehabilitation of Wallambagala Ela	1,343,700.00	-	-	-
		<b>Sub total</b>	<b>1,343,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	ii) Rehabilitation of 150 no's headworks.	i.Rehabilitation of Lifting gate in Bibul ara canal and clearing.	-	-	476,174.00	-
		ii.Rehabilitation of side wall and rehabilitation of water turning in Visurumanige bund.	-	-	1,800,000.00	-
		<b>Sub total</b>	<b>0.00</b>	<b>0.00</b>	<b>2,276,174.00</b>	<b>0.00</b>
1.3. New constructions	i) Construction 200 no's of new headworks.	i.Construction of Okanda anicut	960,352.00	-	-	-
		<b>Sub total</b>	<b>960,352.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total</b>			<b>2,961,952.00</b>	<b>942,690.00</b>	<b>2,276,174.00</b>	<b>0.00</b>

**Component 2** : Environmental management for Water resources.

**Total Budget for the Component 2 (Rs.Mn.)** : 0.20

Sub Component and Budget (Rs.)	Broad Activity Area and Budget (Rs.)	List of Activity	Budget (Rs. Mn.)			
			Galle District	Matara District	Hambantota District	Province
2.1 Capacity of Environmental Management for water resources.	i).Conducting five awareness programs for Southern Provincial Irrigation Precept.(News Paper/Television/Radio)	i).Conducting five awareness programs for Southern Provincial Irrigation Precept.(News Paper/Television/Radio)	-	-	-	200,000.00
		<b>Sub total</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>200,000.00</b>
<b>Total</b>			-	-	-	<b>200,000.00</b>

**Component 3** : Institution,Policies and good governance

**Total Budget for the Sector (Rs.Mn.)** : 36.46(1st January 31st August)

**Total Budget for the Component 3 (Rs.Mn.)** : 1.650

Sub Component and Budget (Rs.)	Broad Activity Area and Budget (Rs.)	List of Activity	Budget (Rs. Mn.)			
			Galle District	Matara District	Hambantota District	Province
3.1 Capacity Development of Institution.	iv).Further Development of Management Information System	i).Further Development of Management Information System	-	-	-	600,000.00
		<b>Sub total</b>	-	-	-	<b>600,000.00</b>
	vi).Purchasing a online system from ESRI instead of annually maintaining of the Spatial database.	i).Purchasing a online system from ESRI instead of annually maintaining of the Spatial database.	-	-	-	800,000.00
		<b>Sub total</b>	-	-	-	<b>800,000.00</b>
	viii).Publish the "DIYAWARA" news paper,published in four zones per year	i).Publish the "DIYAWARA" news paper,published in four zones per year	-	-	-	250,000.00
		<b>Sub total</b>	-	-	-	<b>250,000.00</b>
<b>Total</b>			<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1,650,000.00</b>



