## Annual Development plan - 2020

## Provincial Specific Development Grant (PSDG)

Ministry: Ministry of Agriculture, Agrarian Development, Irrigation, .., Food Supply & Distribution and Co-operative

Development.

Department/ Agency: Co-operative Development.

Sector: Cooperative

Component 1: Strengthening cooperative societies to enhance service delivery.

Total Budget for the Sector (Rs.Mn.) - 0.940

Total Budget for the Component (Rs.Mn.) - 0.940

Sub Component and Budget (Rs.)	Broad Activity Area and Budget (Rs.)	List of Activity	Budget (Rs.)
			Province
1.2 Facilitation diversification of services 940,000.00	1.2.1. Use of Information Technology (ICT) for Cooperative Activities 940,000.00	i. Selection of 07 Qualified cooperative credit societies (sanasa)	940,000.00
		ii. Calling quotations for the software, evaluate the software and make procurement decisions	
		iii. Providing software to 07 selected cooperative credit societies (sanasa)	
		iv. Installation of software of 07 cooperative credit societies (sanasa) & monitoring the progress	
Total			940,000.00

<sup>[</sup> The computer and other hardware required for the software supplying cooperative credit societies (sanasa) is to be provided by the Cooperative Fund. ]