

Annual Development Plan - 2020
Provincial Specific Development Grants (PSDG)

Ministry : Ministry of Agriculture, Agrarian Services, Irrigation, - Southern Province
Department : Department of Agriculture
Sector : Agriculture
Component 1 : Production, Productivity & Quality Improvement of Crops

Total Budget for the Component - 1 25.30261
and 4 (Rs.Mn):-

Sub Component and Budget (Rs.)	Broad Activity Area and Budget (Rs.)	List of Activity	Budget (Rs.)		
			Galle	Matara	Hambantota
1. Production & Quality Improvement of Seed & Planting materials	1 Fallow land cultivation	Free issuing of seed paddy for 1869.15Ha & subsidize on land clearing of 10 Ha	14,522,110	1,989,050	-
	1.2 Production of self seed paddy	Free issuing of 5050 no.of 2 KG improved seed paddy packs			57,290
2. Introduction of New technology and good management practices	2. Promotion of GAP products	insentives for repairing of GAP polytunnel.	195,000	-	-
3 Crop diversification & crop zoning	3. Enhancement of extent under OFC cultivation	Development of 2.4 Ha of Red onion free issuing of seed bulbs	-	-	1,050,000
		Development of Oil, Grain & Legume crop cultivation - Free issuing of seed material for 74.8 ha of Green Gram	-	493,680	-
	4. Development of yam cultivation	Free issuing of planting materials for 40 villages	-	600,000	-
	5. Enhancement of extent under vegetable cultivation	Free issuing seed for "Koratu" specially 1/16 Ac unit 231 Number	-	76,230	-
	6. Development of fruit cultivation	01. Development of Commercial level Fruits cultivation	Free issuing of planting materials for 5 ha of Lime. Other agronomical practices are done by the relevant farmers.	-	-

		02. Development of fruit villages			
		Free issuing of planting materials for 2 villages of Lime with 1000plants.	-	-	100,000
	7. Development of yam cultivation	i. Free issuing of planting materials for 142 no of Ginger & 68 no of Turmeric cultivation. (1/16 -1/8 ac)	3,786,000	899,050	-
		ii. Free issuing of Wel ella planting materials for 42 villages. Other agronomical practices are done by the relevant farmers.	-	551,200	-
		Sub Total Component - 1	18,503,110	4,609,210	1,267,290

Component 4 : Capacity building

Sub Component and Budget (Rs.)	Broad Activity Area and Budget (Rs.)	List of Activity	Budget (Rs.)		
			Galle	Matara	Hambantota
4.Capacity building of government organizations	Labuduwa farm Development				
	1. Development of infrastructure	Repairing of tube well & purchasing of a water pump	187,000		
	Development of Ridiyagama Farm				
	Development of fruit crop unit	Cultivation of 2 Ac of Fruits	-	-	400,000
	Development of OFC unit	Cultivation of 2 Ac of OFC	-	-	200,000
	Development of infrastructure facilities of the farm	Repairing of Barbed Wire Fence	-	-	136,000
		Sub Total Component - 4	187,000	-	736,000