

Annual Development Plan - 2020
Criteria Based Development Grants (CBG)

Ministry : **Ministry of Agriculture, Agrarian Services, Irrigation, - Southern Province**
 Department /Agency : **Department of Agriculture**
 Sector : **Agriculture**

Total Budget for the Sector (Rs.Mn):- 22.310000

Component 3 : Promotion of agro - industries

Total Budget for the Component 03 (Rs.Mn):- 10.3930

Sub Component	Projects	List of Activities	Budget (Rs.)		
			Galle	Matara	Hambantota
1 Technology support for ongoing/new agro based industries	1.1 Organizing training and awareness workshops for Local entrepreneurs	i. Conduct 06 Progress review meetings.	35,000	-	-
		ii. Digital marketing Training for Officers & Entrepreneurs, Preperation of video, handouts for sharing of technology & knowledge.	700,000		
		iii. Organizing 02 advance entrepreneurs training workshops.(03 days)	40,000	40,000	
		Sub total	775,000	40,000	-
	1.2 Enhancing the capacity of entrepreneurs product in quality and quantity	i. Supplying modern, improved machineries and implements on 50% subsidy for 25 entrepreneurs	700,000	700,000	600,000
		Sub total	700,000	700,000	600,000
Sub total		1,475,000	740,000	600,000	
2. Development of individual/group entrepreneurs	2.1 Development of mushroom villages	i. Renovate 16 existing Mushroom sheds on 50% subsidy.	300,000	300,000	200,000
		ii. Establishment of 24 new Mushroom Sheds on 50% subsidy.	600,000	1,100,000	700,000
		Sub total	900,000	1,400,000	900,000

Sub Component	Projects	List of Activities	Budget (Rs.)		
			Galle	Matara	Hambantota
3. Development of individual/group entrepreneurs	3.1 Development of Bee Keeping villages	i. Providing 470 Boxes of Honey Bee on 50% subsidy	20,000	450,000	-
		ii. Introducing 12 new Honey Bee Colonies on 50% subsidy	-	18,000	-
		Sub total	20,000	468,000	-

3.2 Providing Net Houses for foliage industry	i. Providing new 14 Net Houses 510 sq. feet's on 50% subsidy	-	800,000	-
	ii. Providing new 27 Net Houses 304 sq. feet's on 50% subsidy	-	1,050,000	840,000
	Sub total	-	1,850,000	840,000
3.3 Providing polytunnels for vegetable cultivation	i. Providing new 12 polytunnels 1000 sq. feet's on 50% subsidy	400,000	400,000	400,000
	Sub total	400,000	400,000	400,000
	Sub total	1,320,000	4,118,000	2,140,000
	Total of component - 3	2,795,000	4,858,000	2,740,000

Component 4 :

Capacity building

Total Budget for the Component 04
(Rs.Mn):-

11.91700

Sub Component	Projects	List of Activities	Budget (Rs.)			
			Galle	Matara	Hambantota	
4.Capacity building of government organizations	4.1 Development of extension institutes	01. Development of DD offices- Galle				
		i Development of DD office	1,900,000			
		02. Development of ADA office -Galle				
		i. Development of ADA office Galle eastern phase - 2	900,000	-	-	
		Sub Total	2,800,000			
		Sub Total of	2,800,000			
	4.2 Labuduwa Farm Development					
	Enhancement of Income of Animal Husbandary Unit	i. Development of Turkey Unit	41,000			
		ii. Repairng of B-3 Broiler Unit	1,500,000			
		iii. Repairng of B-2 Broiler Unit	900,000	-	-	
	Development of infrastructure facilities	i. Renovation of electrical system	120,000			
		Sub Total	2,561,000	-	-	
		Sub Total of Labuduwa Farm	2,561,000	-	-	
	4.3 Poddiwela Farm Development					
.1 Enhancement of Income of Production Units of Farms	i. Construction of potting shed & purchasing of instruments	2,000,000	-	-		
	Sub Total	2,000,000	-	-		
Development of infrastructure facilities	i. Construction of hostel building ceiling	1,186,000				
	ii. Renovation of hostal building -Phase 02	870,000				
	Sub Total	2,056,000	-	-		

		Sub Total of Poddiwela Farm	4,056,000	-	-
Sub Component	Projects	List of Activities	Budget (Rs.)		
			Galle	Matara	Hambantota
5 Capacity building of government organizations	5.1 Development of Telijjawila Farm				
	Enhancement of Income of Production Units of Farms	i. Construction of Mushroom Unit (250m ²)	-	1,500,000	-
		Sub Total	-	1,500,000	-
	Development of Infrastructure facilities of the farm	i. Purchasing of Generator	-	1,000,000	-
		Sub Total	-	1,000,000	-
		Sub Total of Telijjawila Farm	-	2,500,000	-
		Sub Total Component - 4	9,417,000	2,500,000	-