

**Annual Development Plan - 2021
Criteria Based Grants (CBG)**

Sector - Water Supply and Drainage

**Total Budget for
the sector (Rs Mn.)**

20.00

Component	Projects	Budget Rs Mn		
		Galle	Matara	Hambanthota
1.Watershed Managemet	1.1.1 Implementation of Tree planting Activities - Rs 0.3 Mn	0.1	0.1	0.1
Sub Total		0.1	0.1	0.1

Component	Projects	Budget Rs Mn		
		Galle	Matara	Hambanthota
2.1.Ensuring the safe and continuous drinking water supply	2.1.1.Introducing new purification systems and Implementation / Renovation of community based water supply Systems Rs 8.7 Mn	2.0	2.0	4.7
	2.1.2 Establish Tube wells/Wells Rs 0.3Mn	1.0	1.0	1.0
	2.1.3 Extending water lines and supply new water connections Rs 6 Mn	1.0	2.0	3.0
2.2 Ensuring safty and quality of drinking water	2.2.1 Supply of Water Meters for CBO Rs 0.9 Mn	0.3	0.3	0.3
	2.2.2 Testing of water Quality in Community water projects/Public places Rs 0.6 Mn	0.2	0.2	0.2
2.3 Ensuring safty and quality of drinking water	2.3.1Construction of rain water harvesting system and conduct awareness programes Rs 0.5 Mn	-	-	0.5
Sub Total		4.50	5.50	9.70
Grand Total		4.60	5.60	9.80